

MILLIKEN ON THE MOVE OLDER ADULTS CLUB CORP
Annual Report to Members
For the Year 2018~ 2019

1. Board of Directors

At the 2018 AGM, the following were elected as Board of Directors for a two years term according to the new MOTM OAC Constitution and By-Laws passed in the same meeting:

President: KY Chu
 Secretary: Raymond Li
 Treasurer: William Leung
 Members: CS Cheung
 Eliza Leung

2. Membership:

There was an increase in membership from 520 for 2017/8 to 561 for the year of 2018/9 as recorded by the end of Aug 2019 and the figures comprising

		2018 /9	2017 /8	Chan ge
Markham Residents	Returning	380	375	+ 5
	New	80	68	+ 12
Non-Markham Residents	Returning	76	63	+ 7
	New	25	14	+ 11
	Total	561	520	+ 41

3. Financials

The Club's financial situation stayed healthy as the Cumulative General Fund of the Club increased from \$ 41,253.95 to \$45,316.45, an improvement of \$ 4,062.5 due to surplus of revenue over expenditure for the year.

Other financial details are available from the 2019 Year End Financial Statements.

4. *Activities*

The Club ran a total of 60 programs a week, spread over 4 local Community Centres - Milliken Mills, Armadale, Aaniin and Rouge River and these programs were run by volunteers. Three new programs, Yoga, Classical Guitar and Chinese Painting introduced in Sept 2019 have expanded the program portfolio of MOTM-OAC. On the other hand, because of changes of flooring at Armadale CC, the Darts program was cancelled in 2019/2020 pending for identification of suitable venue.

During summer season, normal activities were cut back owing to lack of space as the Community Centres operated their own summer camps for school children and for the summer of 2019, MOTM was able to maintain 8 weeks summer programs at MMCC and Armadale CC and with minimal summer cutback at Aaniin CC.

5. *Communication Platforms and Club Operations*

MOTM have continual improvement in communication with members and Conveners through the following tools and platforms established:

- MOTM-OAC Bulletin Cabinets and Website
- Synopsis of the Monthly Board Meeting Minutes
- Conveners Meetings (Dec 2018 and May 2019) and Conveners Orientation Training (Sept 2019).
- The adoption of standardized operational procedures (SOPs) and associated forms have successfully functioned as a structural network of communication and documentation.

6. *Celebrate Markham Funding Program*

The City of Markham approved \$3,000 funding to the Club early 2019 to enable the Club :

- Celebrate volunteerism – to honour members who had volunteered their time for the Club for the year 2018~2019. In Sept 2019, MOTM invited all Conveners and Volunteer Instructors to a dinner and thanked their contributions made that had secured successful running of the MOTM Programs over the year.

- To organize sports tournaments in Badminton and Table Tennis in various categories and these tournaments were well received by the activity group members. Challenge Plaque and Trophy awarding ceremony for the tournament winners would be held in the coming Dec Christmas Party.

6. *Club's interactions with Markham community*

The MOTM Chinese Calligraphy Group organized the Spring HuiChun Giveaway event at MMCC in Jan 2019.

Since the beginning of 2019, MOTM-OAC have been invited to participate the Markham Senior Advisory Committee meetings and also the Markham Senior Clubs Harmonization Meeting. The latter meeting is one of the key platforms for MOTM to have an insight regarding the implementation of the Markham Older Adult Strategy.

7. *Social events*

The Club organized many social events for its members, for the year of 2018~2019:

- Welcome Back Party Sept 2018
- Christmas Party in December 2018
- Chinese New Year Dim Sum in February 2019
- Spring Dance April 2019
- Year End Party in June 2019
- Summer BBQ in Aug 2019
- Conveners Appreciation Dinner in Sept 2019

8. *Markham Community Centre' support*

The Board thanks the management and staff of Milliken Mills Community Centre (MMCC), Armadale Community Centre and Aaniin Community Centre for their support and assistance throughout the year; without which the Club would not function as smoothly.

Two First Aid Certificate Training Workshops were provided by MMCC in Sept 2019 for MOTM Conveners.

Working jointly with Aaniin Communication Centre, the MOTM Calligraphy Group contributed a Chinese Calligraphy artwork for display in the Aaniin

Community Centre Art Wall MOTM also participated the Markham Door Opening event hosted by Aaniin Community Centre in Aug 2019,

9. Moving Forward

MOTM have to be further well organized in order to be able to operate more efficiently and effectively towards our Vision and Missions. By doing so, MOTM would also be in a better position to capture benefits and to deal with challenges associated with the implementation of the Markham Older Adult Strategy and the Ontario Not-For-Profit Organization Act.

ON BEHALF OF THE BOARD

KY Chu
President

Dated: 27th Sept, 2019